

## HEALTH AND WELLBEING BOARD PAPER FORMAL PUBLIC MEETING

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**Report of:** Sandie Buchan, Director of Commissioning Development (CCG) and Joe Horobin, Director of Integrated Commissioning (SCC)

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**Date:** 23 June 2022

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**Subject:** Sheffield's Better Care Fund Annual Report 2021/22

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**Author of Report:** Judith Town – Senior Finance Manager

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### Summary:

The Better Care Fund (BCF) is a programme spanning both the NHS and Local Government that seeks to join-up health and care services; empowering people to manage their own health and wellbeing and to live independently in their communities for as long as possible.

Over the last seven years the programme has brought together a substantial integrated care budget, providing the opportunity to establish and deliver a range of transformation initiatives.

The BCF supports the ambitions of the Sheffield Joint Health and Wellbeing Strategy, Shaping Sheffield and the NHS Long Term Plan ambitions through delivery of the Joint Commissioning Intentions Plan and Programmes.

Building on the partnerships, that have become well established, we will improve outcomes and personal experience of Health and Social Care in Sheffield. Its aim is to continue to support the delivery of the current Joint Health and Wellbeing Strategy 2019-2024:

- **Starting Well**
  - Every child achieves a level of development in their early years for the best start in life;
  - Every child is included in their education and can access their local school;
  - Every child and young person has a successful transition to independence.
- **Living Well**
  - Everyone has access to a home that supports their health;
  - Everyone has a fulfilling occupation and the resources to support their needs;
  - Everyone can safely walk or cycle in their local area regardless of age or ability.
- **Ageing Well**
  - Everyone has equitable access to care and support shaped around them;
  - Everyone has the level of meaningful social contact that they want;
  - Everyone lives the end of their life with dignity in the place of their choice.

With integrated commissioning at the heart of our plans, our focus in 2022/23 will be to deliver the agreed programmes of work aligned with the delivery of our joint commissioning priorities and the Shaping Sheffield plan.

We aim to make better decisions about how we manage the increasing demand, distributing funding across health and social care to deliver care and intervention in ways that achieve the best health and wellbeing outcomes for the people of Sheffield. The establishment of the Joint Commissioning Committee (JCC) in 2019 between Sheffield City Council and Sheffield Clinical Commissioning Group, is a key enabler of our success.

Following the move to an Area Committee structure within SCC in 2022, with the themes within the BCF now cross multiple Committees, and the changes from NHS CCG to ICB Places the JCC Terms of Reference and its membership require updating. As planning for these changes, a future governance paper was agreed by SCC and SCCG in March 2022 outlining the joint working arrangement between health and social care.

As part of the Health and Wellbeing Board's statutory duty to encourage integrated working between commissioners, this Board has a role to oversee the strategic direction of the BCF and the delivery of stronger integrated models of care, including the development of the Sheffield outcomes framework.

The purpose of this paper is to provide the Health and Wellbeing Board with an update on:

- Progress on the Better Care Fund programmes against the 2021/2022 plan;
- Performance against the agreed Better Care Fund Key Performance Indicators (KPI's);
- The financial performance of the Better Care Fund Pooled budget for 2021/22;
- Proposed changes to the Better Care Fund and Joint Commissioning Arrangements in 2022/23.

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### **Questions for the Health and Wellbeing Board:**

1. Is the progress to date on the way we work together sufficient?
2. Considering the latest Joint Health and Wellbeing Strategy, Joint Commissioning Plan, and impact of Covid pandemic does the Health and Wellbeing Board require any additional information to the updates on the 2021/22 priorities?
3. How would the Health and Wellbeing Board wish to be included and updated in the ongoing development of the Sheffield Outcomes Framework that will support the Joint Commissioning Plan?

### **Recommendations for the Health and Wellbeing Board:**

The Health and Wellbeing Board is asked to:

1. note the update on the Programme;
2. note the outturn budget for 2021/22;
3. note the development of the joint commissioning plan;
4. note NHS England (NHSE) guidance and final template for the 2022/23 plan are still outstanding;
5. note the proposed priorities and changes for 2022/23 and delegated final responsibility for approval against the published NHSE guidance and template to the Chairs.

## Background Papers:

Better care fund background paper.

<https://democracy.sheffield.gov.uk/documents/s36806/Better%20Care%20Fund%20Background%20Paper.pdf>

Joint Commissioning Intentions

<https://democracy.sheffield.gov.uk/mglIssueHistoryHome.aspx?IId=34317>

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### Which of the ambitions in the Health & Wellbeing Strategy does this help to deliver?

- **Starting Well**
  - Every child achieves a level of development in their early years for the best start in life
  - Every child and young person has a successful transition to independence
- **Living Well**
  - Everyone has access to a home that supports their health
- **Ageing Well**
  - Everyone has equitable access to care and support shaped around them
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### Who has contributed to this paper?

Both SCCG and the Local Authority have contributed to the production of this document via the Executive Teams, Work-stream Leads and Executive Management Group. Partnership groups have been established and are now embedded within the Health Care Partnership.

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